Outwood Academy Adwick - Pupil Premium/Catch Up Funding/SEN/6th Form Bursary Tracker - 2017/18

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditu	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Option Other Subjects					£ 43,300.00	£ 21,650.00					£ 16,433.13	£ 8,216.57
Extra Science						£ 43,300.00						£ 16,433.13
Extra English						£ 5,412.00						£ 2,053.95
Extra Maths						£ 19,485.00						£ 7,394.91
121 Maths	£ 32,943.00						£ 12,961.18					
121 English	£ 32,943.00						£ 12,961.18					
121 Science	£ 32,943.00						£ 12,961.18					
CLA 121 Kip McGrath	£ 7,049.00						£ 2,773.38					
Pastoral Support	£ 161,714.00						£ 63,625.18					
Core Curriuculum TA	£ 24,258.00						£ 9,544.13					
VMG Maths/English/Science						£ 10,825.00						£ 4,108.28
Inclusion Support	£ 64,663.00						£ 25,441.18					
Hegarty Maths						£ 1,199.00						£ 455.04
	£ -											
Outwood Bound (Kingswood Trip)			£ 4,225.00						£ 1,854.88			
Uniform	£ 21,771.00						£ 8,565.64					
Director Support	£ 260,120.16						£ 102,342.36					
Careers Inc.	£ 12,612.00						£ 4,962.10					
Exclusion Costs	£ 96,959.60						£ 38,148.04					
Music Tuition	£ 13,742.96						£ 5,407.07					
Work Life Taster Courses (Engage)												
YMCA Training												
Vocational Placements (Business)												
Free School Meals							£ 77,406.00					
Lucid Exact / Lexia Support	£ 1,888.33						£ 742.95					
Attendance Support	£ 73,767.00						£ 29,023.08					
Maths Specialist Support												
Hardship Funds (Yr 7-11)		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00		£ 403.85	£ 439.02	£ 376.88	£ 363.64	£ 379.52
Intervention Budget 02-375	£ 11,608.57						£ 4,567.31					
Intervention (PE+ICT)												
Theatre Trips												
627 Transition (Vulnerable)												
LAC Laptop												
Breakfast Club												
Specialist Equipment												
Reading Intervention												
Dyslexia Intervention												
Accelerated Reader Laptop/books	£ 2,086.38						£ 820.87					
Enrichment for Learning												
Work Experience												

Academy Pupil Population

Year Group	Number on Roll	Number EVER6/LAC/Service
Year 7	208	84
Year 8	205	90
Year 9	199	75
Year 10	198	72
Year 11	166	63
Total	976	384

EFA Pupil Premium

Income	
Sep 17 - Mar 18 (Actual)	£228,737.00
based on 420 pupils @ £935 each	
Apr 18 - Aug 18 (Actual)	£152,534.29
based on 386 pupils @ £935	
LA Pupil Premium	£17,837.00
Total Pupil Premium Income	**£399,108.29**
Total Pupil Premium Expenditure	**£471,165.63**

Year 7 Catch Up Premium

Income (Actual)	**£33,889.00**
Expenditure	
TUTE (25%)	£444.58
Accelerated Reader	£3,129.00
Lexia	£889.72
1:1 Tutoring	£30,202.26
Fresh Start Modules	£510.84
VP Deep Support	£2,561.30
Total Expenditure	**£37,737.70**

Post 16 Bursaries

Income	
16/17 C'fwd	£0.00
Income - Original Allocation	£19,859.00
Vulnerable Students	£1,200.00
Total Income	**£21,059.00**
Expenditure	
Vulnerable Students (Cash Payments)	£1,200.00
Goods in lieu of cash/FSMs	£13,542.27
5% Admin Fee 2017	£992.99
Total Expenditure	**£15,735.26**

SEN

Income	
LA Top Up Funding	£ 66,344.25
GAG Notional SEN Funding	£ 483,616.00
Total Income	**£ 549,960.25**
Expenditure	
Inclusion Budget	£ 2,274.18
Inclusion Support	£ 39,221.82
TA Salaries	£ 122,445.87
SLT Salaries 40%	£ 31,710.70
4.4% Teaching Salaries	£ 118,396.34
4.4% Non Teaching Salaries	£ 32,356.87
4.4% Levy	£ 12,941.28
4.4% Other Staff Costs (inc. Agency)	£ 8,814.87
4.4% Premises Expenditure	£ 35,905.58
4.4% Transport Expenditure	£ 354.82
4.4% Supplies & Services Expenditure	£ 31,416.48
4.4% Group Recharges	£ 21,641.25
Total Expenditure	**£ 457,480.06**

Guidance for completion

1. Complete the table at the top right with the latest figures for the Academy. Insert the toal number of students for each year group who qualify for pupil premium funding.
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled.
4. The list of activites is not exhaustive and may be adapted to each academy.